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Student Senate Enrolled Legislation

LSU Student Government

Spring 2017

S17RS SGB No. 1 (Budget)

Cassidy Riley

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**STUDENT SENATE
S17RS
SGB No. 1
BY: SENATOR RILEY**

ENROLLED

A BILL

TO AMEND THE STUDENT GOVERNMENT BUDGET.

PARAGRAPH 1: REVENUES AND ESTIMATED REVENUES

The following revenues and estimated revenues and resources are the total operational funds for the Student Government for the fiscal year 2016-2017.

Total Projected Full-Time Enrollment		Amount of Fee
Summer 2016	4,988	\$0.95
	\$4,738.60	
Fall 2016	27,213	\$2.20
	\$59,868.60	
Spring 2017	24,426	\$2.20
	\$53,737.20	

TOTAL ESTIMATED REVENUES

\$118,344.40

PARAGRAPH 2: EXECUTIVE BRANCH

Section 1: EXECUTIVE SALARIES

These funds are appropriated to the control of the Student Government President, subject to notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows and in accordance with Article VI Sections 7 & 8 of the Student Government Bylaws:

- | | |
|-------------------|------------|
| 1. President | \$4,300.00 |
| 2. Vice President | \$3,500.00 |

Total Executive Salaries

\$7,800.00

Section 2: STUDENT GOVERNMENT COORDINATOR

These funds are appropriated to the control of the Student Government President, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|-------------------------|-------------|
| 1. Coordinator Salary | \$18,750.00 |
| 2. Coordinator Benefits | \$7,200.00 |

Total Appropriations for Coordinator	\$25,950.00
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Section 3: EXECUTIVE OPERATIONAL EXPENSES

These funds are appropriated to the control of the Student Government President, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|---|------------|
| 1. Orientation Football Tickets | \$696.00 |
| 2. Telecommunications and Ethernet Services | \$6,400.00 |
| 3. Office Supplies | \$1,500.00 |
| 4. Mail Services | \$75.00 |
| 5. Copy Supplies | \$2,000.00 |

Total Executive Operational Expenses	\$10,671.00
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Section 4: EXECUTIVE CONTINGENCY

These funds are appropriated to the control of the Student Government President, Vice President, Executive Staff, and SEC Exchange Planning Committee, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|----------------------------------|------------|
| 1. Presidential Contingency | \$5,000.00 |
| 2. Vice Presidential Contingency | \$2,500.00 |
| 3. General Contingency | \$3,775.00 |
| 4. SEC Exchange 2017 | \$4,000.00 |

Total Executive Contingency	\$15,275.00
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TOTAL EXECUTIVE BRANCH EXPENDITURES

\$59,696.00

PARAGRAPH 3: LEGISLATIVE BRANCH

Section 1: LEGISLATIVE BRANCH

These funds are appropriated to the control of the Speaker and Student Senate, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|--------------------------|-------------|
| 1. Speaker's Contingency | \$1,000.00 |
| 2. General Contingency | \$29,898.40 |

Total Legislative Leadership Contingency	\$30,898.40
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TOTAL LEGISLATIVE BRANCH EXPENDITURES

\$30,898.40

PARAGRAPH 4: JUDICIAL BRANCH

Section 1: CHIEF JUSTICE'S CONTINGENCY

These funds are appropriated to the control of the Student Government Chief Justice, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|--------------------------------|----------|
| 1. Chief Justice's Contingency | \$100.00 |
| 2. Updated SG Bylaw Binders | \$50.00 |

Total Contingency Expenses	\$150.00
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TOTAL JUDICIAL BRANCH EXPENDITURES

\$150.00

PARAGRAPH 5: PROGRAMMING

Section 1: EXECUTIVE PROGRAMMING FUND

These funds are appropriated to the control of the Student Government President, subject to the notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

- | | |
|-------------------------|-------------|
| 1. SGSE/Groovin' Budget | \$11,000.00 |
| 2. Philanthropy Budget | \$100.00 |

3. Freshman Leadership Council (FLC) Budget	\$1,500.00
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Total Executive Programming Expenses	\$12,600.00
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TOTAL PROGRAMMING EXPENDITURES
\$12,600.00

PARAGRAPH 6: COLLEGE COUNCILS

Section 1: RESERVES FOR COLLEGE COUNCILS

These funds are appropriated to the control of the College Councils of the Student Government, subject to their respective Bylaws and notification of the Director of Finance and Chair of the Committee on Budget and Appropriations. These funds shall be expended as follows:

	65% population-based Funds	35% Base Funding	Total
1. Agriculture	\$454.25	\$350.00	
	\$804.25		
2. Art & Design	\$250.28	\$350.00	
	\$600.28		
3. Business	\$766.00	\$350.00	
	\$1,116.00		
4. Coast & Environment	\$37.90	\$350.00	
	\$387.90		
5. Engineering	\$1,583.09	\$350.00	
	\$1,933.09		
6. HSE	\$718.90	\$350.00	
	\$1,068.90		
7. HSS	\$1,115.27	\$350.00	
	\$1,465.27		
8. Graduate School	\$1,148.00	\$350.00	
	\$1,498.00		
9. Law School	\$209.16	\$350.00	
	\$559.16		
10. Mass Communication	\$120.15	\$350.00	
	\$470.15		
11. Music & Dramatic Arts	\$514.12	\$350.00	
	\$864.12		
12. Science	\$946.02	\$350.00	
	\$1,296.02		
13. UCAC	\$1,505.65	\$350.00	
	\$1,855.65		

14. UCFY	\$169.25	\$350.00
	\$519.25	
15. Veterinary Medicine	\$211.96	\$350.00
	\$561.96	

Total Reserves for College Councils

\$15,000.00

TOTAL APPROPRIATIONS FOR COLLEGE COUNCILS

\$15,000.00

TOTAL ESTIMATED EXPENDITURES

\$118,344.40

PARAGRAPH 1: THEREFORE, BE IT ENACTED BY THE LOUISIANA STATE UNIVERSITY STUDENT SENATE THAT THE AFOREMENTIONED AMENDMENTS TO THE STUDENT GOVERNMENT BUDGET BE ADOPTED.

PARAGRAPH 2: THIS BILL SHALL TAKE EFFECT UPON PASSAGE BY A TWO-THIRDS ($\frac{2}{3}$) VOTE OF THE LSU STUDENT SENATE AND SIGNATURE BY THE PRESIDENT, UPON LAPSE OF TIME FOR PRESIDENTIAL ACTION, OR IF VETOED BY THE PRESIDENT AND SUBSEQUENTLY APPROVED BY THE SENATE, ON THE DATE OF SUCH APPROVAL.

APPROVED:

ALEX DE GRAVELLE
SPEAKER OF THE SENATE

DATE: _____

ZACHARY A. FAIRCLOTH
STUDENT BODY PRESIDENT

DATE: _____